

## NEW SCHEMES FINANCED BY EXTERNAL FUNDING

## Appendix 5

Scheme/Event	Department	Project Code	Project Description	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Adult Social Care Capital Programme	People	C10526	Community Capacity	4				4
Coastal Defence Capital Programme	Place	C10921	Southend Highway Flood Reduction and Resilience Improvement Scheme		565			565
S106 Capital Programme	Place	C10916	S106 3-5 High Street - Education		9			9
	Place	C10724	S106 Bellway Prittlebrook - education		317			317
				<b>4</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>895</b>